



SLOGBAA
(Strengthening structures
for Local Government,
Budgeting, Advocacy
& Accountability)

YUMBE DISTRICT BUDGET
FY2021/2022

DID YOU KNOW?



Did you know Yumbe DLG budget FY2021/2022 is UGX 95,277,393,000 reducing from UGX 96,413,653,000 in FY2020/2021?

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DID YOU KNOW?



Of the FY2021/2022 UGX 95,277,393,000 budget for Yumbe, UGX 25,094,596,000 (27%) is for wage, UGX 19,948,724,000 (20%) for non wage and UGX 50,234,072,000 is for development budget (53%)

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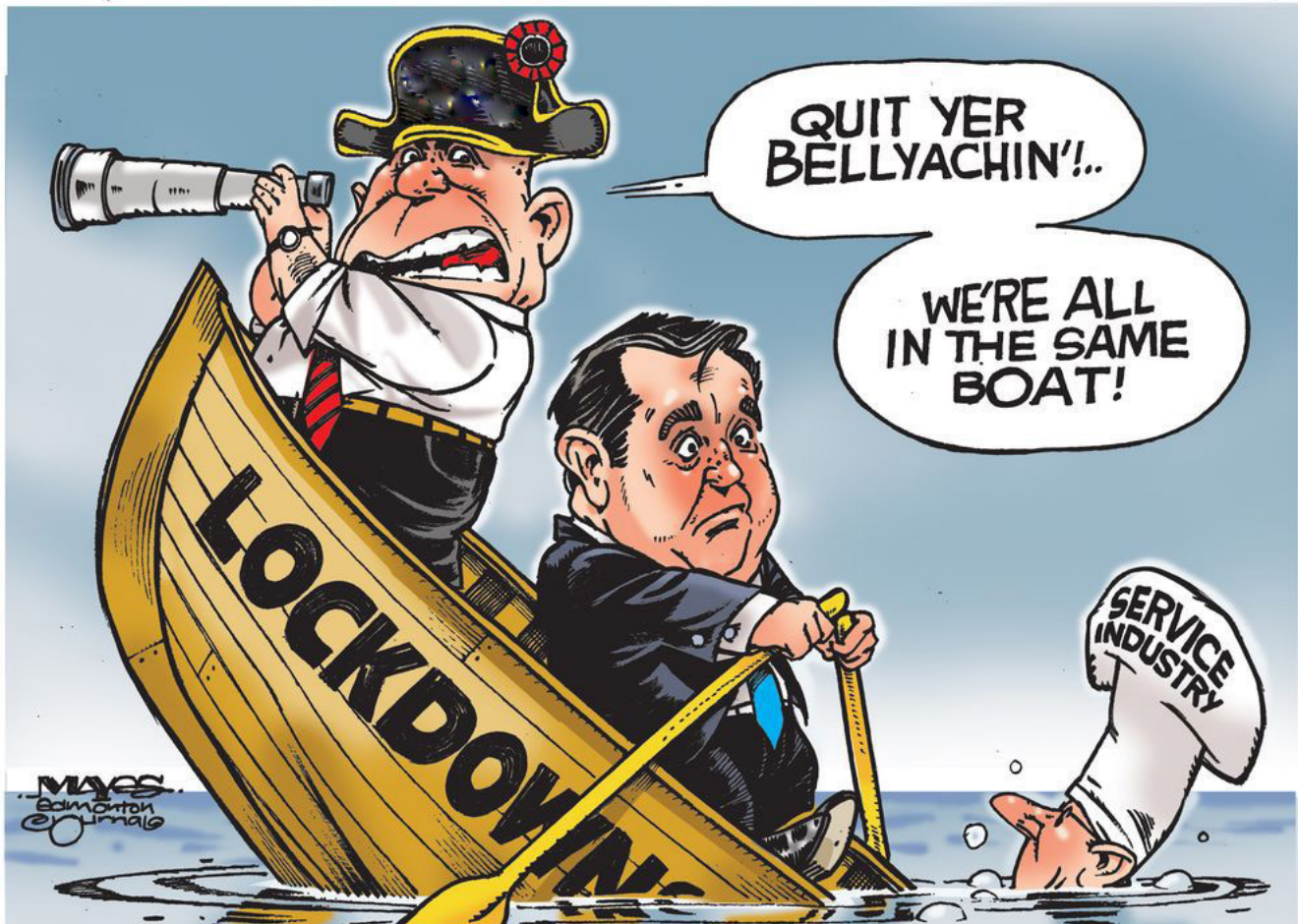
DID YOU KNOW?



Out of FY2021/2022 is UGX 95,277,393,000 Yumbe DLG budget, UGX 93,051,795,000 (97.6%) is for Higher Local Government and UGX 2,225,598,000 (2.4%) is for lower local government

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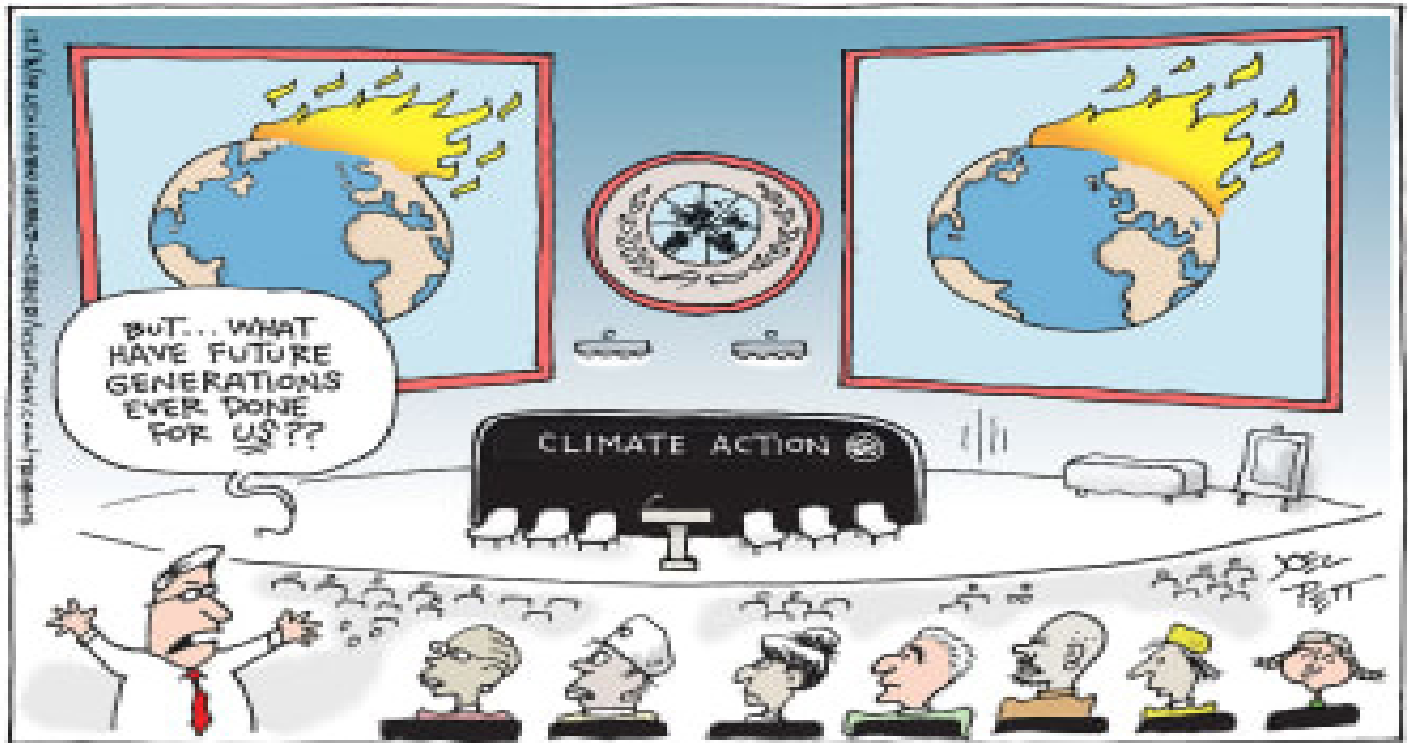
DID YOU KNOW?



Locally Raised Revenues for Yumbe DLG sharply fell from UGX 663,494,000 FY2020/21 (0.69% of the total budget) to UGX 3,177,000 FY 2021/2022 (0.00003% of the total budget)

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DID YOU KNOW?



**Discretionary Government Transfers
FY2021/2022 were UGX 15,927,996,000
whereas Conditional Government Transfers
FY2021/2022 were UGX 41,865,101,000, Other
Government Transfers FY2021/2022 were
UGX 33,666,741,000 and External Financing
FY2021/2022 was UGX 3,814,378,000**

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DID YOU KNOW?



Of the total Yumbe DLG budget FY2021/2022, UGX 16,758,770,000 is for health department, UGX 26,779,388,000 is for education department and UGX 21,078,868,000 is for Roads and engineering department, UGX 9,635,608,000 for water department and UGX 3,284,502,000 for community services department.

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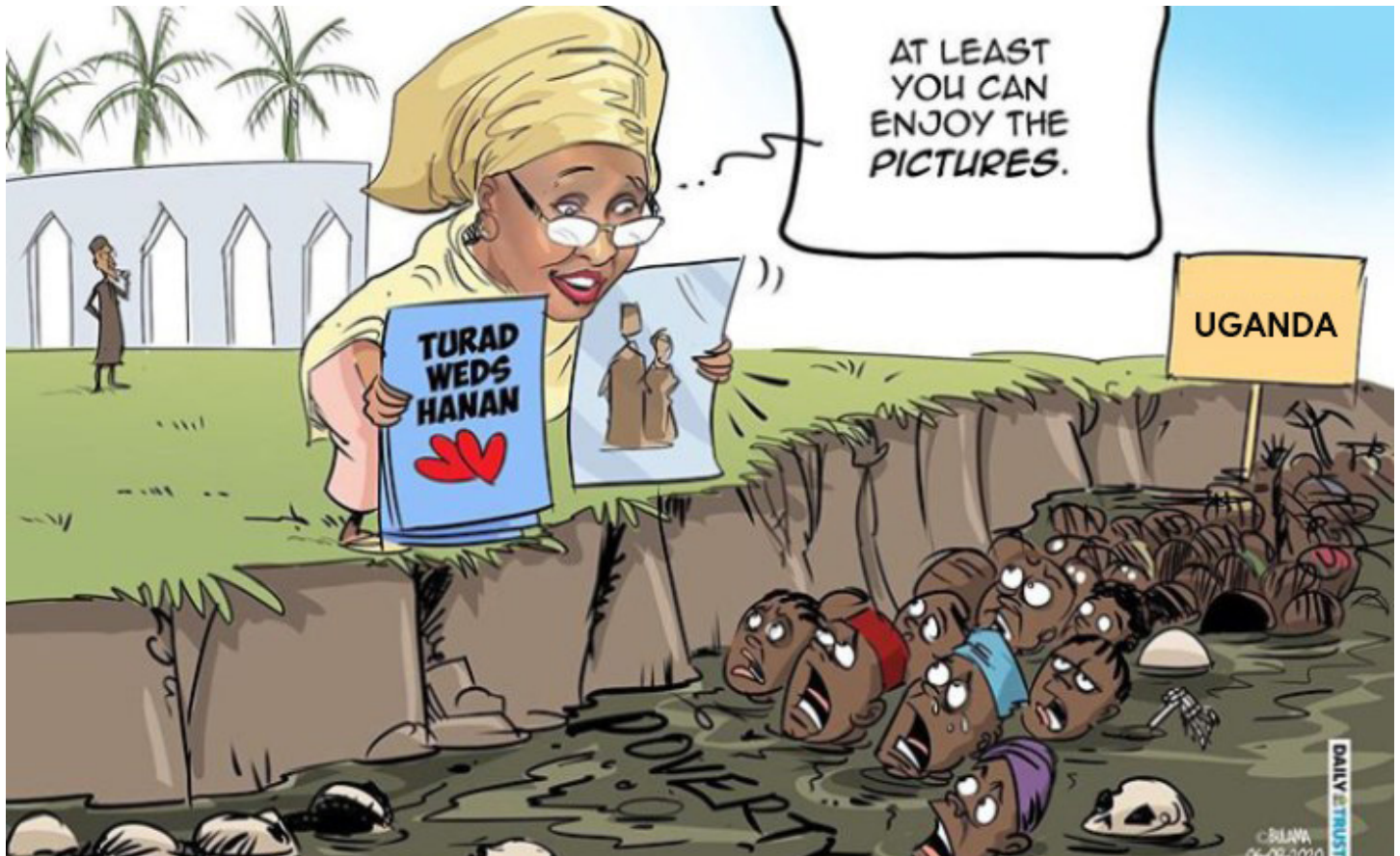
DID YOU KNOW?



Of the UGX 16.7 billion health budget FY2021/2022, UGX 7,148,440,000 is for wage, UGX 2,517,783,000 for non wage, UGX 4,084,475,000 is for domestic development and UGX 2,920,086,000 is for external financing

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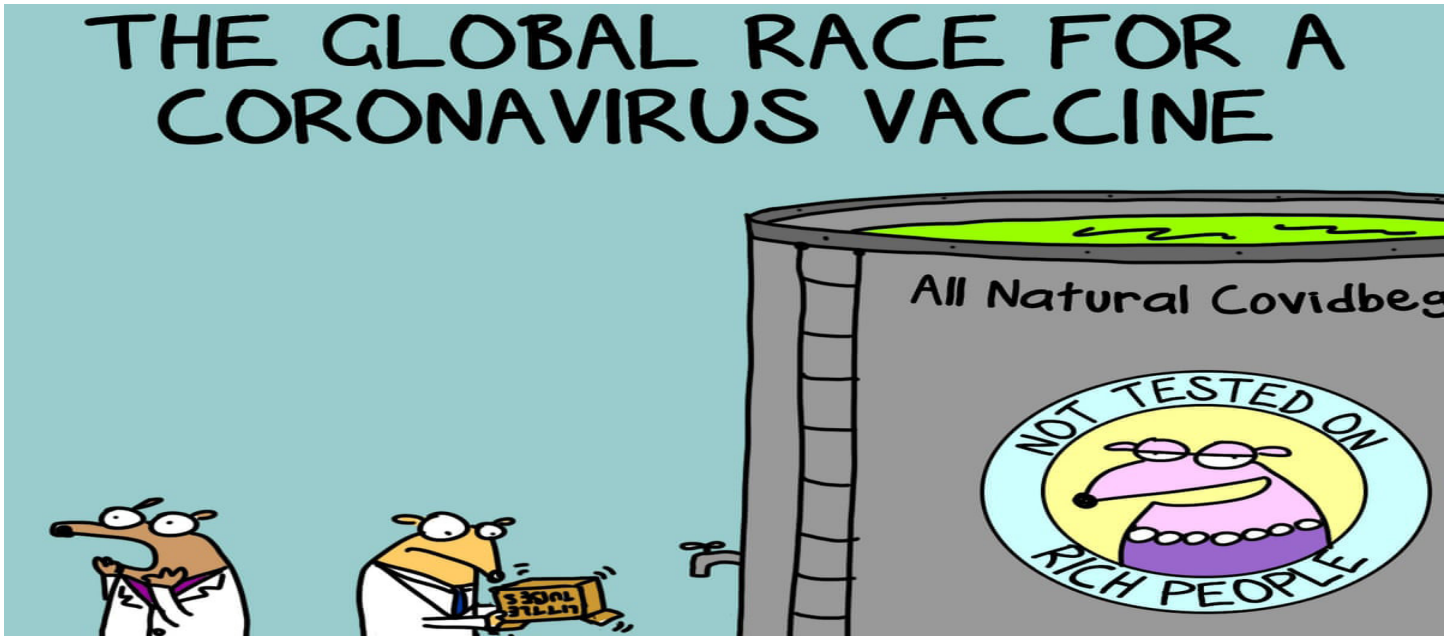
DID YOU KNOW?



Of the UGX 26.7 billion education budget FY2021/2022, UGX 14,910,541,000 is for wage, UGX 4,243,602,000 for non wage, UGX 7,372,561,000 is for domestic development and UGX 172,083,000 is from external financing

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DID YOU KNOW?



Did you know that Yumbe received external financing FY2021/2022 from United Nations Children Fund (UNICEF) UGX 1,561,750,000, United Nations Population Fund (UNPF) UGX 474,934,000 Global Fund for HIV, TB & Malaria UGX 100,000,000, and United Nations High Commission for Refugees (UNHCR) UGX 307,515,000, World Health Organization (WHO) UGX 1,170,178,000 and Global Alliance for Vaccines and Immunization (GAVI), UGX 200,000,000?

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District programme allocation: Agro-industrialization UGX 7,161,129,000, Natural Resources, Environment, Climate Change, Land and Water Management, UGX 12,973,804,000, private sector development UGX 182,984,000, Integrated Transport Infrastructure and Services UGX 20,998,868,000, Human Capital Development , UGX 43,538,158,000, and Community Mobilization and Mindset Change UGX 3,284,502,000

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