

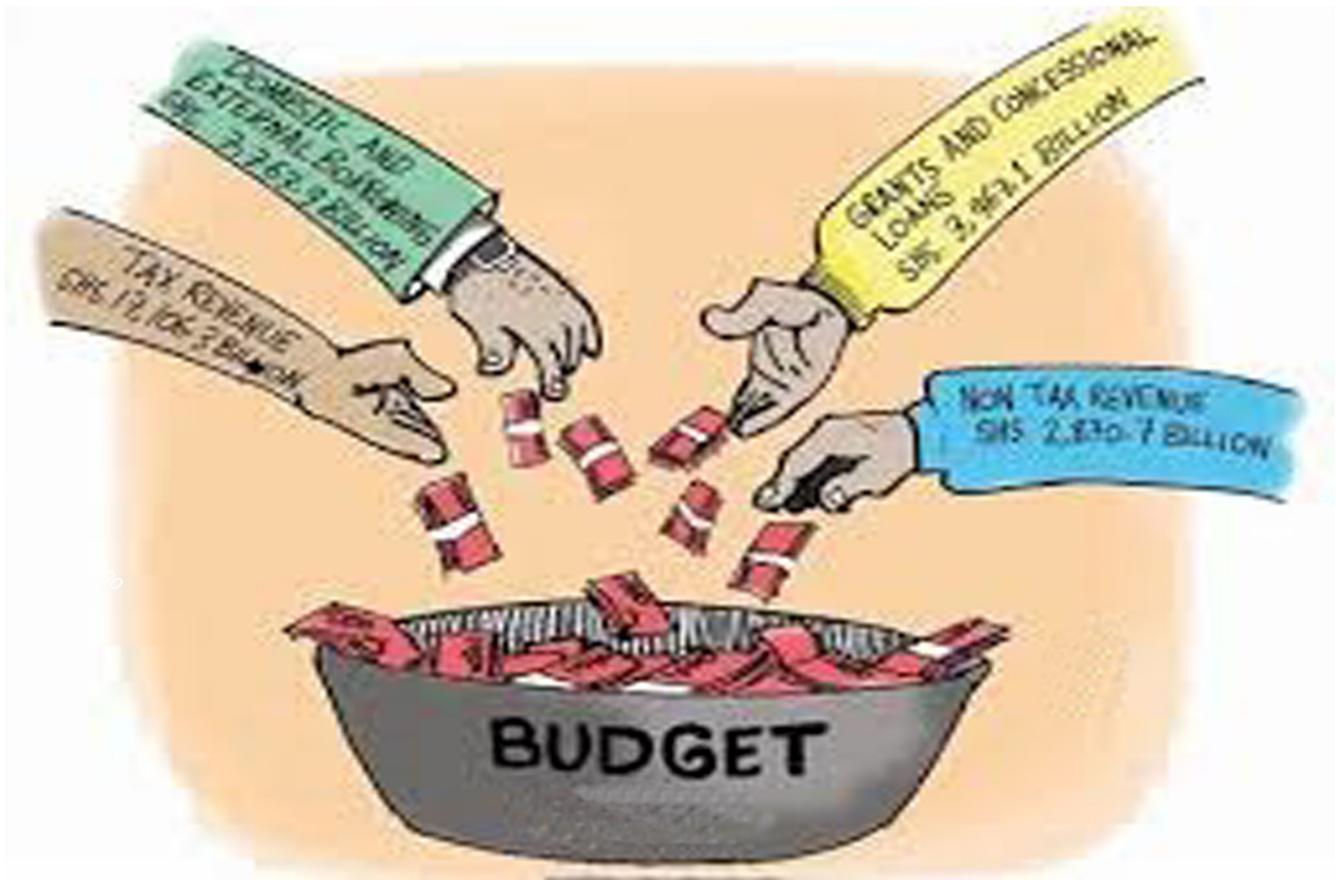


**(Strengthening structures
for Local Government,
Budgeting, Advocacy
& Accountability)**

MAYUGE DISTRICT BUDGET
FY2021/2022



DID YOU KNOW?



1. Did you know Mayuge DLG budget FY2021/2022 is UGX 48,532,116,000 increasing from UGX 44,273,897,000 in FY2020/2021?

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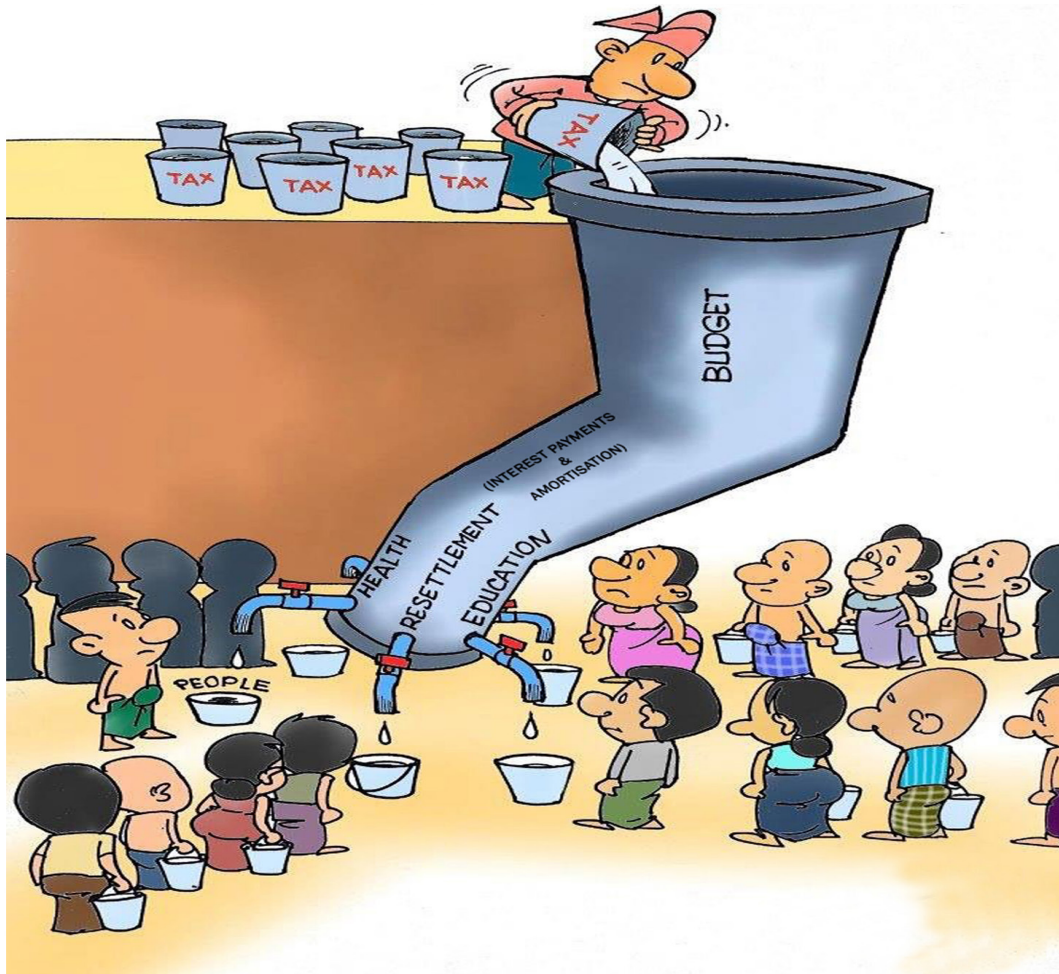
DID YOU KNOW?



2.
Of the FY2021/2022 UGX48,532,116,000 budget for Mayuge, UGX 24,789,459,000 (51%) is for wage, UGX 12,336,961,000 (25.4%) for non-wage and UGX 11,405,695,000 is for development budget (23.5%)

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DID YOU KNOW?



3. Out of FY2021/2022 is UGX 48,532,116,000 Mayuge DLG budget, UGX 46,229,159,000 (95.2%) is for Higher Local Government and UGX 2,302,957,000 (4.8%) is for lower local government

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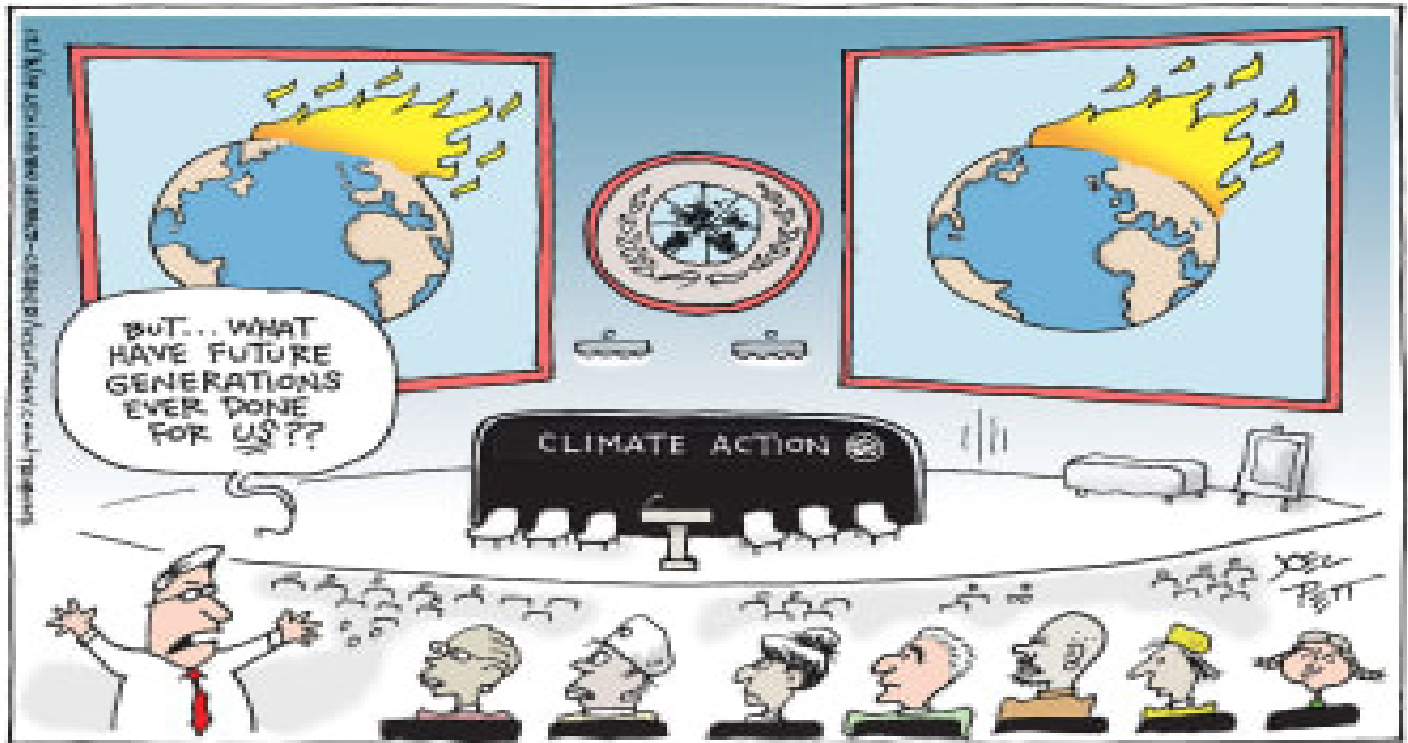
DID YOU KNOW?



4. Locally Raised Revenues for Mayuge DLG is UGX 724,322,000 FY 2021/2022 (1.5% of the total budget)

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DID YOU KNOW?



5. Discretionary Government Transfers FY2021/ 2022 were UGX 5,992,128,000 whereas Conditional Government Transfers FY2021/2022 were UGX 38,281,770,000, Other Government Transfers FY2021/2022 were UGX 2,223,200,000 and External Financing FY2021/2022 was UGX 1,310,697,000

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DID YOU KNOW?



6. Of the total Mayuge DLG budget FY2021/2022, UGX 7,806,182,000 is for health department, UGX 22,306,924,000 is for education department and UGX 1,258,828,000 is for Roads and engineering department, UGX 1,298,978,000 for water department and UGX 922,274,000 for community services department.

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DID YOU KNOW?



WAGE

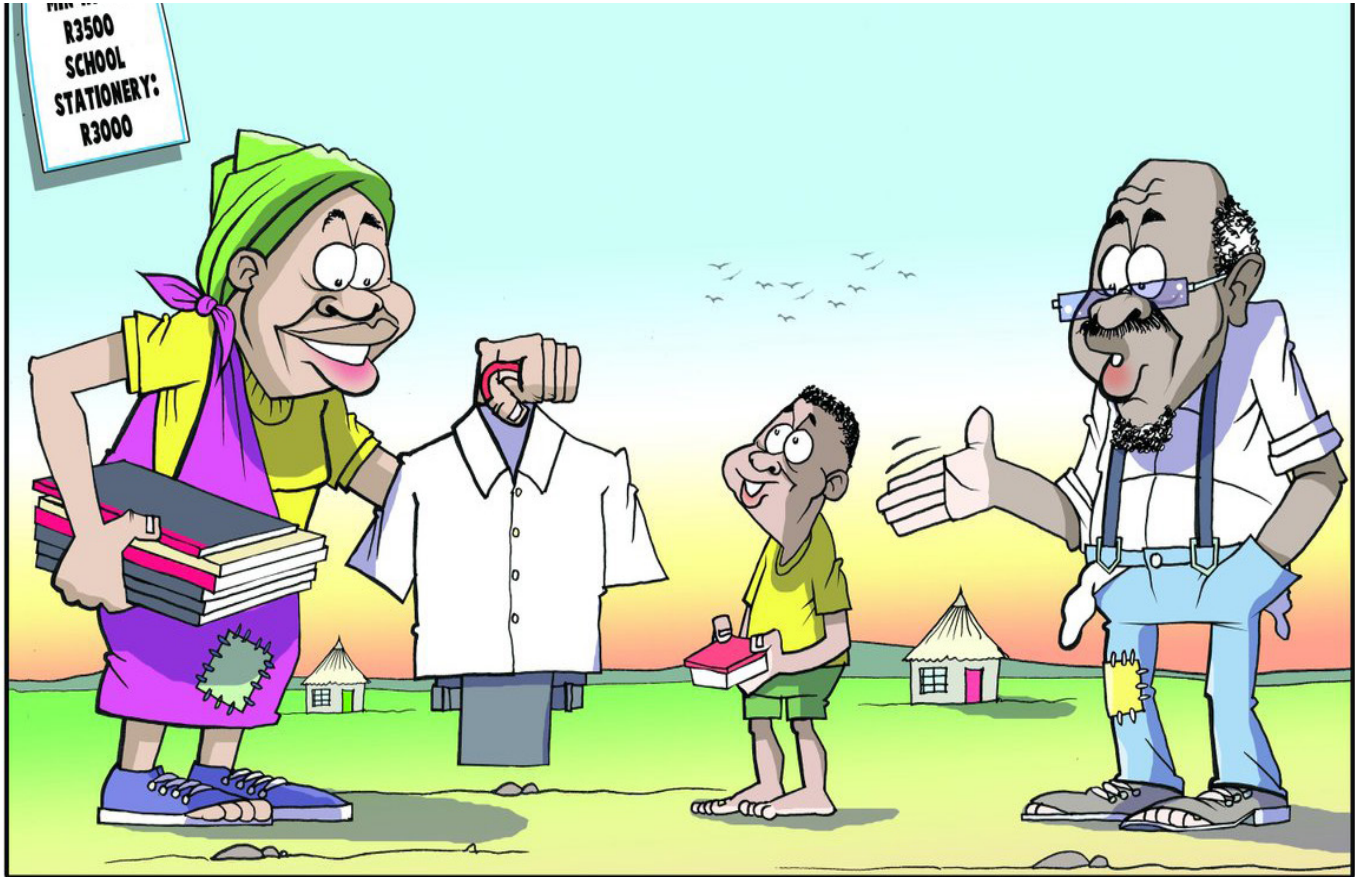
VS

SALARY

7. Of the UGX 7.8 billion health budget FY2021/2022, UGX 4,230,775,000 is for wage, UGX 1,466,251,000 for non wage, UGX 1,754,579,000 is for domestic development and UGX 354,577,000 is for external financing

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DID YOU KNOW?



8. Of the UGX 22.3 billion education budget FY2021/2022, UGX 17,024,096,000 is for wage, UGX 3,277,563,000 for non wage, UGX 2,005,265,000 is for domestic development and UGX 0 is from external financing

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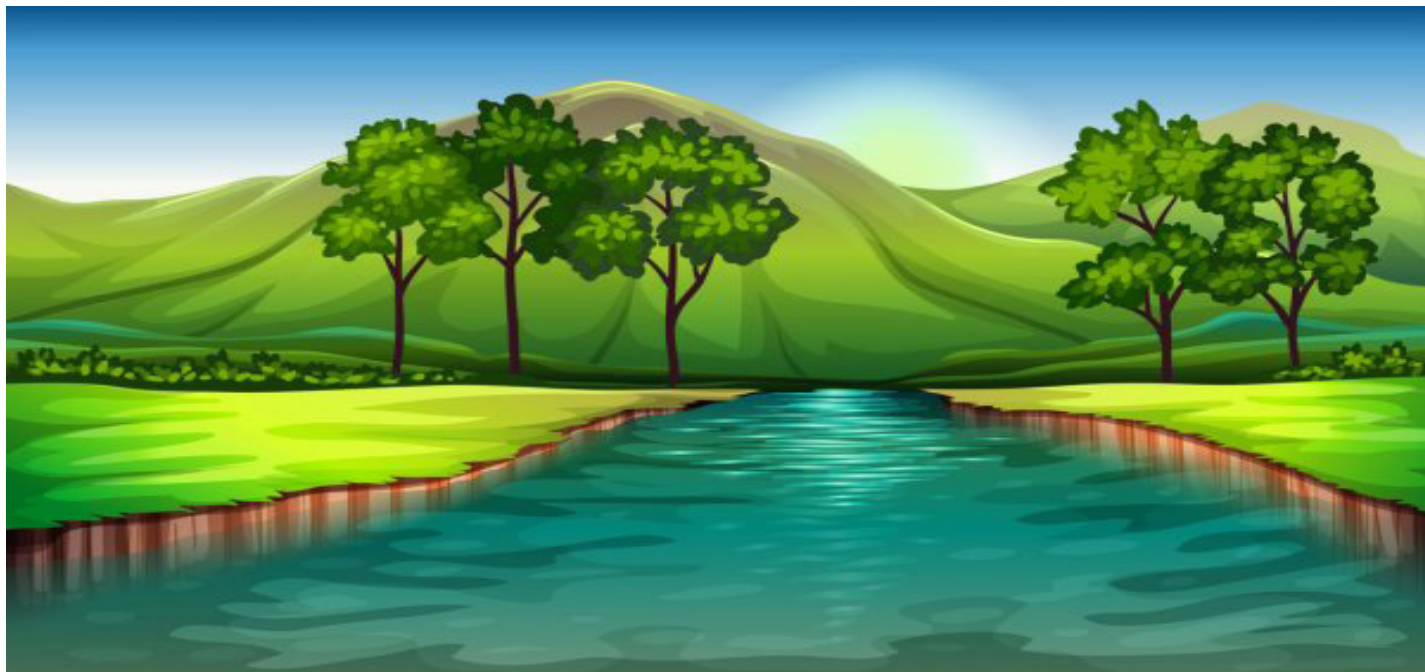


9. Did you know that Mayuge DLG received external financing FY2021/2022 from United States Agency for International Development (USAID) UGX 956,120,000, Global Fund for HIV, TB & Malaria UGX 95,109,000, World Health Organisation (WHO) UGX 120,000,000 and Global Alliance for Vaccines and Immunization (GAVI), UGX 139,468,000?

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DID YOU KNOW?



10. District programme allocation: Agro-industrialization UGX 5,825,060,000, Natural Resources, Environment, Climate Change, Land and Water Management, UGX 1,597,382,000, private sector development UGX 105,329,000, Integrated Transport Infrastructure and Services UGX 1,258,828,000, Human Capital Development , UGX 30,113,106,000, and Community Mobilization and Mindset Change UGX 922,274,000

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